

## Annex 2: Action Plan of the National Reform Programme of the SR 2017

Number	CSR 2016	Task name	Task description	Progress so far	Deadline	Sponsor	Co-sponsor(s)
1	1	eHealth implementation	Gradual connection of all doctors to the eHealth environment will take place throughout 2017. The selected parts of eHealth - National health portal, ePrescription and eMedication, Electronic health documentation and eAllocations, should be fully functional at the beginning of 2018.	The 1 <sup>st</sup> phase of the <i>Electronic healthcare services</i> project is in progress.	1.1.2018	MoH SR	
2	1	DRG - complete convergence of basic rates	The five-year taking convergence process of individual rates to a single nation-wide basic rate will be initiated in 2018 and should be completed in 2022.	A diagnostic-related group-linked payment mechanism was launched in 2017. Individual hospitals have individual rates in order to avoid significant financial fluctuations and destabilization of the system. Each of the health insurance companies have their own "rescue networks" system, should the payment to the hospital based on DRG substantially deviate from the original payment mechanism.	31.12.2022	MoH SR	
3	1	Analytical capacities of the Financial Administration	Build-up of the analytical unit of the Financial Authority.		31.12.2017	FA SR	MoF SR
4	1	Annual clearing of social insurance	A legislation to implement the annual clearance of social security contribution will be adopted by the end of 2018 as an effective instrument to prevent optimisation of contributions by entities. Payment of advances on social security will be possible since January 2019 and annual clearance of social security contributions in 2020 for the previous year.		31.12.2018	MoLSAF SR	SP, MoF SR
5	1	Implementation of the healthcare spending review outcomes	The measures listed in the healthcare spending review under Annex 7 of the proposed general government budget for 2017-2019 (Resolution of the Slovak Government No. 461/2016, task C4) will be implemented.	Healthcare spending review carried out in 2016 - this review identified measures corresponding in aggregate to EUR 174 up to 363 million in 2017.	31.12.2017	MoH SR	MoF SR
6	1	Implementation of the transport spending review outcomes	The measures listed in the transport spending review under Annex 7 of the proposed general government budget for 2017-2019 (Resolution of the Slovak Government No. 461/2016, task C4) will be implemented.	The transport spending review identified a great space for improvement of spending efficiency. More efficient spending would be attained particularly by better measurement of the results in the area of assessment, prioritization and preparation of investment projects, funding of the class A roads maintenance and repairs, and decrease in the cost of railway infrastructure operation.	31.12.2017	MoTC SR	MoF SR
7	1	Implementation of the informatization (IT) spending review outcomes	The measures listed in the informatization spending review under Annex 7 of the proposed general government budget for 2017-2019 (Resolution of the Slovak Government No. 461/2016, task C4) will be implemented.	The spending review in the area of public administration informatization took place in 2016. The final report identified direct cost savings roughly amounting to 5 to 9 % of IT spend for 2017 (EUR 22 to 40 million a year) in the centralization of support services such as telecommunication and connectivity, Microsoft product licenses, and more efficient use of the governmental cloud.	31.12.2017	DPMIIGO	MoF SR
8	2	Reform of employment services and ALMP	Within the ongoing reform of employment services, the employment of the prioritised group of long-term unemployed in the labour market will be supported by profiling and individualized consulting. Also new ALMP instruments for the support of this target group, including education and requalification, will be introduced.	Several changes have been made in the ALMP tools in order to support the disadvantaged groups of JS in the labour market.	31.12.2017	MoLSAF SR	

Number	CSR 2016	Task name	Task description	Progress so far	Deadline	Sponsor	Co-sponsor(s)
9	2	Expansion of kindergarten capacities and development of childcare for children up to three years of age	<p>The capacities of kindergartens will be continuously expanded through the construction of new kindergartens and the expansion of the existing capacities in 2017 as well. In parallel, contracting and assessment of the applications for financial aid aimed at capacity expansion of kindergartens with a higher share of children from MRC is in progress.</p> <p>In order to develop childcare for children up to three years of age, funding conditions are being prepared for the funding drawdown in the programming period 2014-2020. Construction of 90 childcare facilities with a capacity of 1,800 children with a financial allocation of EUR 40.2 million is expected within the IROP and the OP Human Resources (OP HR) in 2017-2020. Flexible forms of childcare benefiting working mothers will be supported.</p>	<p>In 2015, municipalities and towns were granted EUR 14.5 million for the expansion of the capacities of kindergartens throughout 2015. At the end of 2016, 125 new classes were created and 13 classes were kept in operation.</p> <p>The parliament adopted legislation in January 2017 (the so-called nursery law) implementing effective as of March 2017 the legislative framework for childcare facilities for children up to three years of age.</p>	31.12.2017	MoLSAF SR, MoESRS SR, MoARD SR	
10	2	Integration of marginalized Roma communities (education, labour market, and social inclusion)	<p>The assessment will be carried out with regard to the implementation of the 2015 amendment to the school act which should prevent and avert the mistaking of pupils with special educational needs that arise solely from their socially disadvantaged backgrounds, with those which result from physical handicaps.</p> <p>Multiple calls for multiple projects in municipalities with MRC will be announced throughout 2017 aiming to support education, better quality of housing, development of community centres, work of local neighbourhood watch schemes, and better health care (OP HR).</p> <p>A project focusing on complex monitoring and evaluation of inclusive policies and assessment of their impact on MRC will be launched.</p>	<p>A call was announced in 2016 with a financial allocation of EUR 25 million (OP HR) for the national project <i>School open for all</i>, which will support the implementation of the inclusive education within kindergartens, primary schools, informal education of children from MRC, and the children who are outside the school system. Early in 2017, the call <i>More successful at primary school</i> with a financial allocation of EUR 50 million (OP HR) was announced; this call will allow the primary schools to apply for a financial aid for their own projects for the creation of new job positions for teacher assistants, pedagogical assistance, and inclusive team (special education teacher, social pedagogue, and school psychologist).</p> <p>The projects under the sponsorship of the MoI SR will focus on the support of kindergartens, community centres, field social work, and access to drinking water. The overall financial allocation of the calls for project proposals announced in 2016 totalled EUR 121.4 million (OP HR). The projects approved by March 2017 concentrated on the construction and reconstruction of kindergartens (36 projects amounting to EUR 14.5 million) and community centres (7 projects valued at EUR 1.1 million).</p> <p>The support of field social work and social services (community centres, daily low-threshold centres, and low-threshold social services for children and family) continues. The projects focus on the improvement of the social situation of individuals affected or threatened by social inclusion, including the people living in MRC, by way of preventive activities, assistance in preparation for school, provision of social consultancy, and better access to employment or healthcare.</p>	31.12.2017	MoLSAF SR, MoESRS SR, MoI SR, OPGRC	

Number	CSR 2016	Task name	Task description	Progress so far	Deadline	Sponsor	Co-sponsor(s)
11	2	Changes of funding in regional education and its rationalization	Effective as of January 2016, the Department of Education plans to ensure more accurate records of the expenditure of schools on teacher's salaries. The financial formula will be based on the exact number of years of teacher's work history determining to a significant extent the tariff salary. The structure and update of normatives for the material and technical equipment and for classes for the vocational school specialisations and for music schools will be reviewed. Measures to reconcile the demography and the school network will be adopted in the medium-term horizon; this will basically mean expansion or new capacities of schools in some locations and, on the contrary, reconsidering whether or not they are needed in other locations.	The draft amendment to the Act on the funding of primary schools, secondary schools and school facilities was presented in February 2017.	1.1.2019	MoESRS SR	
12	2	Higher quality and better support of teachers	The quality-based remuneration scheme for teachers will be reinforced. In the context of salary increases, faster growth will be supported for new teachers in order to increase the attractiveness of the teaching profession for the most talented young people.	The salaries of pedagogical employees have been rising since 2013 - they were increased by 4 % in January 2016 and by additional 6 % in September 2016.	31.12.2017	MoESRS SR	
13	2	Increasing grant funding of tertiary education	The share of purpose-bound funding through grant agencies will be gradually increased within the state support of research and development at public universities.	The intent to increase the resources for research funding from grants was also presented in the National Programme for Development of Rearing and Education.	31.12.2018	MoESRS SR	
14	2	Reform of accreditation commission and accreditation process	The implementation of the institutional reform of the Accreditation Commission which will apply for membership of the European Association for Quality Assurance in Higher Education (ENQA) will be launched.	The MoESRS SR is working on a new act governing tertiary education quality assurance and amending the Act on higher education.	31.12.2017	MoESRS SR	
15	3	<i>eGovernment</i> implementation	All new IT projects over EUR 10 million will be reviewed by the MoF SR irrespective of the funding source from the value for money perspective. The DPMIIGO is working on a detailed eGovernment Action Plan for 2016-2020. A draft act of administration in the area of public administration information technologies, will be submitted for debate to the Slovak government, which will set forth individual rules in the IT area from the planning and organization phase until monitoring and assessment.		31.12.2017	DPMIIGO, MoJ SR, MoTC SR, FA SR	MoF SR
16	x	Research and innovation support	The government will support investments in research and development through significant increase in the tax relief for expenditure on research and development in businesses.			MoF SR	
17	x	Transformation of the Slovak Academy of Sciences (SAS)	The organisations of the Slovak Academy of Sciences (SAS) will be transformed to public institutions. In the trial mode, the SAS will implement a performance-based funding model depending on quality and also based on new results of the independent accreditation by foreign experts.	The MoESRS SR is working on a new act on public research institutions and an amendment to the Act on SAS.	31.12.2017	MoESRS SR	

Number	CSR 2016	Task name	Task description	Progress so far	Deadline	Sponsor	Co- sponsor(s)
18	x	More efficient public passenger transport	A transport authority will be set up to take care of coordination of the passenger train, suburban bus, and eventually also the city transport. The Slovak transport service plan which should be compiled within the National Traffic Plan will be the basic programme document for the operation of the transport authority.	The MoTC SR is currently compiling an analysis of the extent of harmonisation of the passenger rail transport services and suburban bus transport services by way of establishment of the National Traffic Agency (NADA). The analysis will determine how an organisation unit should be set up at the MoTC SR - this unit should become an institutional basis for the set up of NADA.	31.12.2018	MoTC SR	
19	x	Construction of motorways and highways, upgrade of class A roads and railway corridors	The MoTC SR will continue in the construction of the priority sections of motorways and highways, in the upgrade of rail corridors, and in the construction, reconstruction, renewal and maintenance of the class A roads.	The total 2015 capital expenditures of Slovakia on the construction of motorways and highways were the highest in history also because of the approaching end of the second programming period of the EU funds - nearly EUR 850 million, and dropped to EUR 711 million in 2016.	31.12.2020	MoTC SR	

## Annex 3 to the National Reform Programme of the Slovak Republic 2017

### Implementation of the Measures of the Action Plan of the National Reform Programme of the Slovak Republic 2017

Task No. from the Action Plan of the NRP	Task name	Implementation method (Act No. X, Regulation, Resolution, Measure)	Progress so far	Total expenditures (EUR million) <sup>1</sup>			
				2016	2017	2018	2019
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## Annex 4 to the National Reform Programme of the Slovak Republic 2017

### Expenditures for the measures of the Action Plan of the National Reform Programme of the Slovak Republic 2017 allocated in the general government budget

Task No. from the Action Plan of the NRP	Year	Organisation code and name	Resource code	EKRK sub-item <sup>2</sup>	COFOG class <sup>3</sup>	Programme/part of programme code	Expenditures <sup>4</sup> (EUR million)
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Note: If needed, use more than one row for the same task.

<sup>1</sup> Actual expenditure incurred in past. Allocations in the actual amended general government budget to be filled out for the current year. Proposed budget as per the actual proposal of the general government budget for the following years.

<sup>2</sup> EKRK – economic classification of budget transactions.

<sup>3</sup> COFOG – Classifications of the Functions of Government.

<sup>4</sup> State the actual amount of expenditures for 2016, and the amounts based on allocation in line with the actual proposal of the general government budget for 2017. If savings have been attained, a negative value should be stated (with the information about its calculation).